

ABERDEEN CITY COUNCIL

COMMITTEE:	Education, Culture and Sport
DATE:	24 November 2009
DIRECTOR:	Annette Bruton
TITLE OF REPORT:	Citywide Progress with Neighbourhood Community Action Plans
REPORT NUMBER:	ECS/09/054

1. PURPOSE OF REPORT

To provide a progress report to Committee on targets to be delivered within Neighbourhood Community Action plans across the 37 neighbourhoods in the city for the reporting period April – September 2009.

2. RECOMMENDATION(S)

2.1 That Members receive this progress report and note the targets delivered for the reporting period.

3. FINANCIAL IMPLICATIONS

Neighbourhood Community Planning is undertaken within mainstream revenue budgets. Delivery to targets is undertaken by Council services and partners through mainstream and external funding. Milestones contingent upon external funding are specifically mentioned in update reports as appropriate.

4. SERVICE & COMMUNITY IMPACT

The development and implementation of Neighbourhood Community Action Plans contributes to:

- All the Community Plan Challenges,
- The Council's Vision to be "a city which is vibrant, dynamic and forward looking –an even better place to live and work, where people can expect high-quality services that meet their needs", and,
- The Administration's commitment to consult and work with partners, the private and voluntary sectors and Aberdeen's citizens.
- Relates either directly or indirectly to all 15 National Outcomes of the Single Outcome Agreement between Aberdeen's Community Planning partnership and the Scottish Government.
 - Delivers specifically on the 2008 Community Plan Update commitment to the "continued development of Neighbourhood Planning to deliver quality of life improvements at the local level

5. OTHER IMPLICATIONS

A redesign of neighbourhood planning is currently underway to take account of the learning from implementation of the neighbourhood planning process to date, re-alignment and restructure of Council and partner services and the need to strengthen partnership working.

6. REPORT

Neighbourhood planning has been undertaken across all 37 neighbourhoods in the city by a team that, prior to July 2009, operated as three teams based in the former Neighbourhood Service Areas of North, Central and South. In April 2009, a reduced team of 5 Neighbourhood Community Planning Officers published summary Neighbourhood Community Action Plans for 2009 – 2010 to a format approved by The Locality Planning Forum. These contained Delivery Programmes which contain defined projects developed in response to both strategic and neighbourhood priority issues. In July 2009, a citywide neighbourhood planning team was formed under one interim line manager.

In May 2009, Area Committees approved that updates on the implementation of the Neighbourhood Delivery Programmes would be reported twice yearly; namely by way of a six month review in September and an annual review in March. This report provides the review of progress on Delivery Programme targets in the first six months of the financial year 2009 – 2010.

In summary, for the reporting period the breakdown of delivery against targets due for each neighbourhood or neighbourhood cluster was as follows:

Neighbourhood or Cluster Group	No of targets for delivery period (April-Sept 09)	Delivered	Partial delivery	Not delivered
Bucksburn	11	8	1	2
Dyce	4	4	0	0
Kingswells	4	4	0	0
Balgownie & Donmouth	25	14	11	0
Danestone	26	13	13	0
Denmore	25	12	13	0
Oldmachar	26	15	11	0
Cummings Park	27	15	11	1
Heathryfold	15	12	3	0
Northfield	25	15	10	0
Middlefield	28	18	10	0
Mastrick	15	10	5	0
Sheddocksley	7	4	3	0
Summerhill	6	4	2	0
Stockethill	1	0	0	1
Hilton	1	1	0	0
Woodside	2	2	0	0
Tillydrone	5	5	0	0
Old Aberdeen	3	1	1	1

Neighbourhood or Cluster Group	No of targets for delivery period (April-Sept 09)	Delivered	Partial delivery	Not delivered
Seaton	4	3	1	0
Froghall/Powis/Sunnybank	6	5	1	0
Ashgrove	1	1	0	0
Midsocket	0	0	0	0
Rosemount	0	0	0	0
George Street	1	1	0	0
Hanover	2	2	0	0
City Centre	6	6	0	0
Braeside, Mannofield, Broomhill & Seafield	8	7	1	0
Cults, Bieldside & Milltimber	4	4	0	0
Cove	7	2	1	4
Culter	6	6	0	0
Ferryhill	5	3	2	0
Garthdee	5	5	0	0
Hazlehead	5	2	3	0
Kincorth, Leggart & Nigg	3	1	2	0
Torry	4	3	0	1
West End	5	2	1	2
Total	328	210	106	12
%	100	64	32	4

The detail of delivery against targets for this reporting period is in the Members Library as it is a 76 page document. Neighbourhood specific delivery programme updates have been supplied to local Members and further copies are available on request from Neighbourhood Community Planning Officers as follows:

Elaine Sinclair

☎ (01224) 814526

✉ esinclair@aberdeencity.gov.uk

Cummings Park
 Heathryfold
 Middlefield
 Northfield
 Mastrick
 Sheddocksley
 Summerhill

Alan Mulvie

☎ (01224) 523750

✉ amulvie@aberdeencity.gov.uk

Tillydrone
 Old Aberdeen

Ruth Morris

☎ (01224) 814527

✉ rmorris@aberdeencity.gov.uk

Bucksburn
 Dyce
 Denmore
 Danestone
 Kingswells
 Oldmachar
 Balgownie & Donmouth

George Street
 Froghall/Powis/Sunnybank

Seaton
Woodside
Hilton
Stockethill
Ashgrove

Midsocket
Rosemount
City Centre
Hanover
West End

Patricia Frazer

☎ (01224) 523250

✉ pfrazer@aberdeencity.gov.uk

Braeside, Mannofield, Broomhill & Seafield
Cove
Cults, Bielside & Milltimber
Culter
Ferryhill
Garthdee
Hazlehead
Kincorth, Leggart & Nigg
Torry
West End

7. REPORT AUTHOR DETAILS

Jane Nicklen

Service Manager (Communities)

✉ jnicklen@aberdeencity.gov.uk

☎ (52)2424

8. BACKGROUND PAPERS

Delivery programmes for the 37 Neighbourhood Community Action Plans.